

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Data Management
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3-1-16

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS 2015-2016

	ELEMENTARY	APPROVED MIDDLE	HIGH	TOTAL
<u>Part A - Estimated Expenditures</u>				
Operating Expenses for Public Schools	\$ 1,273,940,425	\$ 463,597,904	\$ 767,663,287	\$ 2,505,201,616
Tuition *	21,793,093	14,493,086	99,069,109	135,355,288
Transportation	63,299,256	23,778,109	43,552,562	130,629,927
<u>Elem and Sec Current Expenditures*</u>	\$ 1,359,032,774	\$ 501,869,099	\$ 910,284,958	\$ 2,771,186,831
Capital Items (other than facilities reported below)				24,032,388
Interest on debt				44,684,528
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 2,839,903,747
Facility Construction & Acquisition				14,885,194
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 2,854,788,941
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				\$ 3,306,397
Non-Public Programs				146,992
Adult Education & Community Programs				2,156,422
Allocation to Charter Schools/Other Agencies				481,758
<u>Total Expenditures**</u>				\$ 2,860,880,510
<u>Part B - Estimated Pupil Memberships</u>				
Average daily membership, pupils in attendance	84,767	32,616	51,254	168,637
<u>Part C - Estimated Cost Per Pupil</u>				
Operating Expenses for Public Schools***	\$ 15,028.73	\$ 14,213.82	\$ 14,977.63	\$ 14,855.59
Tuition *	257.09	444.36	1,932.90	802.64
Transportation	746.74	729.03	849.74	774.62
<u>Elem and Sec Current Expenditures*</u>	\$ 16,032.56	\$ 15,387.21	\$ 17,760.27	\$ 16,432.85
Capital Items (other than facilities)				142.51
Interest on debt				264.97
<u>Total Recurring Elementary and Secondary Expenditures</u>				\$ 16,840.33
Facility Construction & Acquisition				88.27
<u>Total Expenditures for Elementary and Secondary Education</u>				\$ 16,928.60
<u>Current Expenditures Not Part of Public Elementary and Secondary Education</u>				
Summer School				19.61
Non-Public Programs				0.87
Adult Education & Community Programs				12.79
Allocation to Charter Schools/Other Agencies				2.86
<u>Total Expenditures</u>				\$ 16,964.73

* Does not include inter-district tuition transfers.

** Does not include Bond Principal repayment of \$ 95,673,722

*** For districts using the state average cost for tuition.